Planning Service (example)

Appendix C

Value for Money Scorecard Self Assessment Proforma



Summary

| | Direction of Travel Risk Indicator | Cost Comparison | Cost Trend | Performance Comparison | Performance Trend | Current Assessment |
|--|---------------------------------------|--------------------|------------|---------------------------|----------------------|-----------------------|
| | Example | | Example | Example | Example | Example |

This assessment is based upon Audit Commission data for the Nearest Neighbour Comparison Group for 2009.

This group comprises sixteen non-Metropolitan Districts Councils

| How well do the Council's Planning | Service costs compare with others? | | | |
|------------------------------------|------------------------------------|--------------------|--|--|
| Current level of service costs | • | Cost Comparison | | |
| | | Example | | |
| | | Cost Trend | | |
| | | Example | | |

| To what extent are costs commensurate with service delivery, performance and the outcomes achieved? | | | | |
|---|---|---------------------------|--|--|
| Quality and standards achieved, including targeted investment to | • | Performance Comparison | | |
| improve poorer services and quality of life. | | Example | | |
| | | Performance Trend | | |
| | | Example | | |
| Results of service inspections Awards /Accreditations | • | | | |
| Range of discretionary services provided. | • | | | |

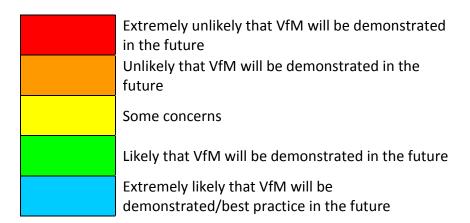
| Do procurement and other spending | procurement and other spending decisions take account of full long term costs? | | |
|--|--|--|--|
| Identifiable savings achieved through procurement | • | | |
| Use of external funding to deliver Council priorities | • | | |

Guidance Notes

Value for Money Scorecard Self Assessment Proforma



Direction of Travel Risk Indicator



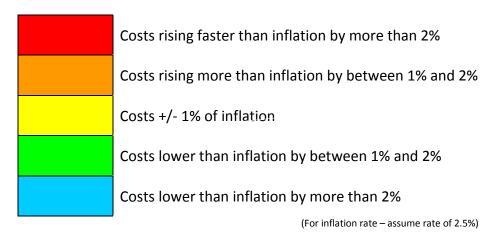
Cost Comparison



Performance Comparison



Cost Trend



Performance Trend

