

Planning Service (example)

Appendix C

Value for Money Scorecard Self Assessment Proforma



Summary

Direction of Travel Risk Indicator	Cost Comparison	Cost Trend	Performance Comparison	Performance Trend	Current Assessment
Example	Example	Example	Example	Example	Example

This assessment is based upon Audit Commission data for the Nearest Neighbour Comparison Group for 2009.

This group comprises sixteen non-Metropolitan Districts Councils

How well do the Council's Planning Service costs compare with others?		
Current level of service costs	<ul style="list-style-type: none"> • 	Cost Comparison
		Example
		Cost Trend
		Example

To what extent are costs commensurate with service delivery, performance and the outcomes achieved?		
Quality and standards achieved, including targeted investment to improve poorer services and quality of life.	•	Performance Comparison
		Example
		Performance Trend
		Example
Results of service inspections Awards /Accreditations	•	
Range of discretionary services provided.	•	

Do procurement and other spending decisions take account of full long term costs?		
Identifiable savings achieved through procurement	•	
Use of external funding to deliver Council priorities	•	

Guidance Notes

Value for Money Scorecard Self Assessment Proforma



Direction of Travel Risk Indicator

	Extremely unlikely that VfM will be demonstrated in the future
	Unlikely that VfM will be demonstrated in the future
	Some concerns
	Likely that VfM will be demonstrated in the future
	Extremely likely that VfM will be demonstrated/best practice in the future

Cost Trend

	Costs rising faster than inflation by more than 2%
	Costs rising more than inflation by between 1% and 2%
	Costs +/- 1% of inflation
	Costs lower than inflation by between 1% and 2%
	Costs lower than inflation by more than 2%

(For inflation rate – assume rate of 2.5%)

Cost Comparison

	Top Quartile
	2 nd /3 rd Quartile
	Bottom Quartile

Performance Comparison

	Top Quartile
	2 nd /3 rd Quartile
	Bottom Quartile

Performance Trend

	Performance Strongly Improving
	Performance Improving
	Performance Worsening
	Performance Strongly Worsening

